



Funding Template – Feeding Seniors

Program: Feeding Seniors Fiscal Year: 2009

Program Description:

Seniors receive services from North Texas Food Bank Member Agencies through a variety of programs. Each year, 9.4% of the North Texas Food Bank's resources are committed to feeding seniors.

Program Metrics and Measurables:

Approximately 17,500 seniors receive over 275,000 meals per month as outlined below:

- Food Pantries serve over 9,000 seniors each month at an average cost of 32 cents per meal.
- Shelters and supplemental programs provide over 50,000 meals and snacks for seniors each month at an average cost of 32 cents per meal.
- The CSFP program delivers 7,500 commodity food boxes to seniors each month in Dallas County at an average cost of 32 cents per meal.

Costs:	Program Total
Fiscal 2009 Feeding Seniors costs	\$1,185,157

Notes on Costs:

Program costs to feed seniors include:

- Warehouse operations – \$202,000
- Fleet and delivery costs – \$41,000
- Program Payroll costs – \$346,000
- Costs to purchase food not donated – \$274,000