



Funding Template – Feeding Kids

Program: Feeding Children Fiscal Year: 2009

Program Description:

Children receive nutritious food from North Texas Food bank Member Agencies through a variety of programs. Each year 46.5% of the North Texas Food Bank's resources are committed to programs feeding children.

Program Metrics and Measurables:

Approximately 45,000 children receive over 1,100,000 meals each month as outlined below:

- Food pantries serve over 38,000 children at an average cost of 32 cents per meal.
- Shelters and supplemental programs serve over 150,000 meals and snacks to children at an average cost of 32 cents per meal.
- The Food 4 Kids backpack program serves over 5,200 children weekly during the school year at an average cost of \$1.27 per meal (4 meals at \$5.10 per week).
- Kids Cafes serve 1,000 children 2-3 meals per week during the school year at an average cost of \$1.14 per meal.
- Summer feeding programs serve daily meals to 1,700 children at an average cost of \$1.14 per meal.

Costs:	Program Total
Fiscal 2009 Feeding Children costs	\$5,859,900

Notes on Costs:

Program costs to feed children include:

- Warehouse operations – \$1,000,000
- Fleet and delivery costs – \$205,000
- Program Payroll costs – \$1,689,000
- Costs to purchase food not donated – \$1,358,000