

WITHOUT YOU,
THIS JOURNEY
COULD NOT
CONTINUE.



Annual Report 2004



Girls find good food and good friends at Girls, Inc. Kids Cafes.

THE FACES OF HUNGER...

THE NUMBER OF WORKING POOR FAMILIES IN NORTH TEXAS and around the nation is growing with every passing day. It is evident that without food assistance, many in this demographic would go hungry. Pair that fact with the ever-present threat of layoffs, and millions of our neighbors are just on the verge of losing control of their own situations. An unexpected job loss can be all it takes to devastate a struggling family – a family like Betty and Raymond's.

"My husband was laid off. We got behind on rent and got evicted from our apartment. We tried the shelters but they were full or wouldn't take a family," SAYS BETTY.

Tragically, the loss of Raymond's job means that he and Betty and their three children have been left homeless. And on top of the struggles any family would have in this situation, their son has a large tumor that has made him blind in one eye. The family of five now moves from motel to motel.

Betty is confident that if it weren't for the Center of Hope, a North Texas Food Bank Member Agency where they receive food assistance and other services, her family would go hungry.

"I have children and can't imagine what we would do without the food we receive. We can't get food stamps yet because we are homeless and don't have a permanent address," SHE SAYS.

Betty and Raymond's family isn't the only survival story coming from the Center of Hope, which is just one of 400 Food Bank Member Agencies that provides food to men, women and children in 13 counties across North Texas.

Melba has had three strokes and lost her job because of illness. All of her meals are provided by the Food Bank through the Center of Hope, and she says without this program, she would have nothing at all to eat.

And there's Shannon whose unemployment has run out and needs help feeding her two daughters while she tries to find another job.

"We are able to get by with the help we receive ... places like these are great when you are down and need help to get back on your feet," SHE SAYS.

There are countless stories like these of lives changed and even saved by the work of the North Texas Food Bank through its Member Agencies. Ninety-seven cents of every dollar that came through the doors of the Food Bank in 2004 went directly toward putting food on the tables of hungry North Texans. Each dollar donated provided a remarkable six meals to the people who so desperately need them.

But none of this life-giving aid would have been possible without the very generous support of foundations, corporations and individuals who believe hunger is a problem that can and should be solved.

Thank you for caring.

Dear Friends of the North Texas Food Bank:

Since 1982, the North Texas Food Bank has been growing to meet the needs of our community. It has been such a joy for me to see this growth first-hand. Throughout these many years, I have been honored to serve the NTFB and to witness its contributions to our community. I believe the Food Bank is the most outstanding service organization in the North Texas area, and it has been a privilege to serve as President of the Board of Directors in 2004.

It is important to pause and remember the visionaries whose ideas materialized into the exemplary Food Bank we see today. In the early 1980's our founders, Jo Curtis and Lorraine Griffith met with Liz Minyard and Kathryn Hall to discuss forming a Food Bank to serve the Dallas area. Liz and Kathy worked hard to help Jo and Lorraine's dream become a reality. Bette Perot and the Perot Foundation acquired a building and made the warehouse and distribution center available to the Food Bank and to make a long story short, the NTFB was off and running. Sounds simple, but it was a lot of hard work for the dedicated few. In 1982, I don't think Jo or Lorraine ever imagined that the NTFB would grow to service 13 counties, have a Community Kitchen on premises and be recognized as Food Bank of the Year by America's Second Harvest in 2001.

Over the last year, I was continually reminded that our community needs us as much as ever. Not even households with employment were immune to hunger. Almost half of the households with hungry children last year are considered to be "working poor." Across North Texas and the nation, this phenomenon of the working poor continues to grow.

But I see hope. The Food Bank, through its Member Agencies and programs, consistently puts food into the hands of our neighbors in need.

And our achievements did not go unnoticed by the larger community. The Food Bank was honored to receive the prestigious "Excellence in Mission Achievement Award" from the Center for Nonprofit Management. The award is given to an organization that clearly demonstrates an adherence to its mission statement. We

were recognized for promoting efficiency in serving the most people for the least cost, having excellent volunteer and board member involvement, financial performance and resource development.

With around 21 percent of Texas children living below the poverty line, I'm proud to be a part of an organization that embraces the importance of nutrition by serving more than 16,000 hot meals each month to children at our 24 Kids Cafe after-school programs.

Whether it's children, families, senior citizens or any other hungry people, the North Texas Food Bank has done an exceptional job of finding and feeding those who need it most. As you read through this annual report, I hope you will see that the Food Bank has upheld its mission in the midst of each hurdle we faced in 2004.

I would like to express my thanks to my fellow Board members, Jan Pruitt and the valuable staff of the NTFB, our Member Agencies standing in the trenches at the front lines of the war on hunger, those that contribute the product we distribute and the people who donate funds to help us feed hungry people. None of our achievements would be possible without your faithful support.

Together, with keen observation and constant attention to strategic planning, we will position the NTFB to adapt and continue to meet the needs of our hungry neighbors now and in the future.

With gratefulness for your generosity,

Teresa Phillips

Teresa Phillips
President



LETTER FROM THE BOARD OF DIRECTORS

Food Donors

93.3 The Bone
 A.T. Kearney
 Abbott Laboratories
 Accor North America
 Action Carriers
 Adam's Mark Hotel
 Administaff, Inc.
 Admiral Linen & Uniforms
 Advantial Federal Credit Union
 Aegon Direct Marketing
 AFL/CIO
 Agnew Middle School
 Agrow Fresh Produce
 Albertsons, Inc.
 Alcatel
 Alcoa Consumer Products
 Alcon Labs
 Alexandro Imports
 Alforno Bakery
 Allegiance Telecom
 Allen Lund
 Aloe Commodities, Inc.
 American Agroproducts, Inc.
 American Food Service
 American Roland Foods
 Americo
 Amerisource
 Ameristar
 AMLI At Valley Ranch
 AMS Users Group
 Anderson & Chamberlin
 Andrews Distributing
 Angelia Scott
 Ann Strawn
 Annabelle Candy
 Annette Kingsley
 Anritsu Company
 Applied Materials
 ARCH Wireless
 Arizona Gleaning
 Armour Swift
 Arnold Transportation
 Art Institute of Dallas
 Ashllmond Association
 Asset Based Intermodal
 Associated Builders
 Associated Press
 Aston Radiology
 AT&T
 Attorney General's Office
 Aurora Foods
 Auto One Acceptance
 Automated Food Systems
 Automatic Data Processing

B & F Systems
 Bakemart
 Bakery Express
 Bank of America
 Bank One
 Barbara Crew
 Barrett Burk Wilson
 Bartush-Schnitz Foods
 Baylor Health Care Systems
 Baylor-Garland
 Baylor-Gaston
 Beal Bank Loan
 Beirne, Maynerd & Parsons
 Belfonte Dairy
 Bell Carter
 Belmont Foods
 Belo Interactive
 Beltway Development
 Benjamin Franklin School
 Beta Iota Omega
 Beverly Hills Neighborhood
 Beyond The Box
 Big Fish Films
 Bill Blevins

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Billmatrix
 Birds Eye Foods
 Blockbuster
 Blue Bell Creameries
 Blue Bunny Wells Dairy
 Blue Line Distributing
 Borden's
 Border Foods
 Boston Culinary
 Bowie Elementary
 Brammel Trucking
 Briarcrest Apartments
 Bridgford Foods
 Briggs Equipment
 Brinker International
 Brinks Security
 Brookshire Groceries
 Bud's Salads
 Bueno Foods
 Bumble Bee Seafood
 Burnett Staffing
 Bush Brothers, Inc.
 BWC Photolabs
 C. J. Butler
 CA Correctional Foods

Cabbage, Inc.
 Camden Westview
 Camino/Prime
 Campbell Soup Company
 Cans Film Festival
 Canstruction
 Capital One
 Cargill Produce
 Cargill Turkey Products
 Cargo Masters
 Caritas of Waco
 Carlson Restaurants WW
 Carrie Burton
 Carter High School
 Castle Gap Jewelry
 Cathy Carter
 Celebrity Warehouse
 Cellstar Corp.
 Centennial Fine Wines
 Central Market
 Central Refrigerated Service
 Ceres Fruit Juice, Ltd.
 CF's Chefs
 CH Robinson Trucking

Chelsea Mills
 Children's Hospital
 Chipotle Mexican Grill
 Chiquita Brands, Inc.
 Choice Point
 Chris Gehringer
 Christian Community Action
 Chubb Insurance
 Church & Dwight, Inc.
 Church of The Disciples
 Circle "K"
 CIS Distribution
 Cisco Systems
 Citi Capital
 Citi Cards
 Citizens Development Center
 Citifinancial
 City of Dallas
 Clorox Company
 Club Da Da
 CMD Realty Investors
 Coca-Cola Corporation
 Cockrell Hill Apartments
 Colgate Oral Pharmacy
 Columbia Fresh Produce

Columbia Medical
 Comp USA
 Compucom, Inc.
 Computer Associates
 Computer Science
 Corporation
 ConAgra Foods
 Concentra, Inc.
 Conn Elementary
 Constar International
 Corcoran Jennisen
 Corporate Express
 Cost Plus World Market
 Cott Beverages, USA
 Cottonwood Creek Elementary
 Cottonwood Management
 Country Wide Home Loans
 Covenant Transport
 Cowley Wilcox, Co.
 CR England Trucking
 Crescent Real Estate
 Crete Carriers
 Curves For Women
 Custom Food

CWA Local 6215
 Cynthia Nickelburg
 D.T. Barrow
 Dallas Academy of Martial Arts
 Dallas Airmotive
 Dallas Association of Health
 Dallas Central Appraisal Dist.
 Dallas Chapter Ame. Payroll
 Dallas Christian School
 Dallas Convention Center
 Dallas County Juvenile Depart.
 Dallas Film Industry
 Dallas Fire-Rescue
 Dallas Nephrology Assoc.
 Dallas Parochial School
 Dallas Police Department
 Dallas Ultimate Association
 Daltex Logistics
 Dannon Company
 Dart Manufacturer
 Dart Transit, Inc.
 Dave & Buster's
 Dawes Transport
 Dawn Food Products
 Dean Foods

Dean Foods/Oak Farms
 Dean Foods/Schepps
 Dean Foods/SW Ice Cream
 Debra Wilson
 Del Mar Seafood
 Del Monte Corporation
 Del Monte Fresh Produce
 Deliciously Slim
 Desert Glory
 DFW Casa
 DFW Grocers Assoc.
 DFW Hospital Clinic
 DFW Produce
 DHHS/OIG/OAS
 Diamondhead Productions
 Dick Patrick Studios
 Doctor's Healthcare Center
 Dole Foods
 Dole Fresh Vegetables
 Domino's Pizza
 Don Miguel Foods
 Double B Foods
 Doubletree
 Downtown Improvements

Duncanville High School
 Duncorp Dallas
 Dynasel Corporation
 Eagleswing Ministry
 Eckerd Corporation
 Ed Echols
 Ed Thrailkill
 Ed Woolf
 Edna Row Elementary
 Ed's Legal Affairs
 Eduardo Mata Elementary
 Efik Association, DFW
 Eight-O Management
 Einstein Bagels
 El Centro College
 El Dorado Mazda #34459
 El Mexicana
 Eladio R. Martinez
 Elkhorn Products
 Enterprise Rent-A-Car
 Episcopal School of Dallas
 Epsilon
 Eric Johnson
 ESI
 Essential Care Chiropractic

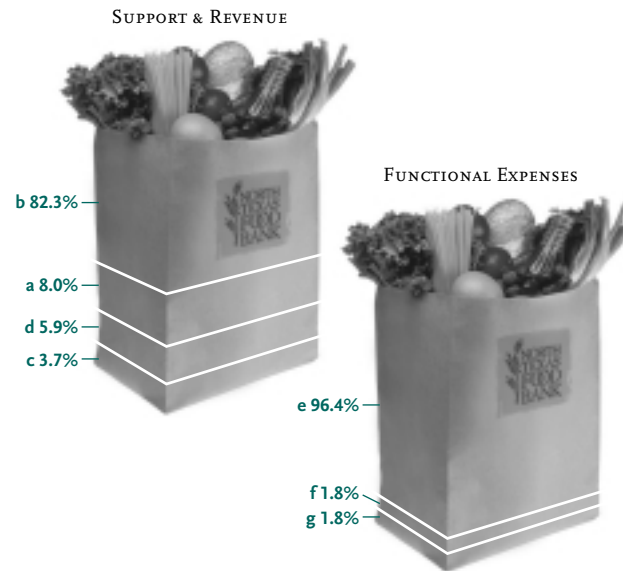
Europa Sports Brands
 Everest College
 Exelon Power
 ExxonMobil
 Fairmont Hotel
 Faribult Foods
 Farmland Foods, Inc.
 FDSC
 FFE Transport
 Fifth Church of Christ
 Fireman's Fund Insurance
 First Bank & Trust Dallas
 First Horizon Home Loans
 First Preston Management
 Focal Communications
 Food Sales Systems
 Footstar, Inc.
 Ford Motor Company
 Four Seasons Hotel Resort
 Frank & Rosalie Staghinitto
 Frederick Douglass Elementary
 Freedman Food Service
 Freeman Mazda #34302
 Fresh Express
 Frito Lay, Inc.
 Fujitsu Transactions Solutions
 G.P. Country Club
 G.W. Life Insurance
 Gabbert's Furniture Outlet
 Gaedeke Landers
 Gallagher Basset
 Game Stop
 Gamesa, USA
 Garden Ridge
 Gate Gourmet
 Gateway Academy
 Geico Insurance
 General Mills, Inc.
 Genetiva Health Services
 Genesis
 George Catering
 Georgia-Pacific
 Gilmore Produce
 Gina Lamb
 Glaciers
 Glendale Presbyterian
 Godwin Gruber, LLC
 Goff Homes, Inc.
 Gold Signature
 Golden Crust Bakeries
 Golden Plump Chicken
 Golman-Hayan
 Good Source, Inc.
 Goodies from Goodman
 Gourmet Foods, Inc.

STATEMENT OF FINANCIAL POSITION

	UNRESTRICTED TOTAL	TEMPORARILY RESTRICTED TOTAL	GRAND TOTAL
CURRENT ASSETS:			
Cash	\$ 1,933,257	\$ 83,238	\$ 2,016,495
Shared Maintenance Fees Receivable (Net Allowance of \$20,303)	116,942	0	116,942
Other Receivables	182,138	0	182,138
Investments	2,492,891	1,010,967	3,503,858
Inventory of Food & Commodities	0	1,810,412	1,810,412
Prepaid Expenses & Other Assets	48,116	1,400	49,516
Total Current Assets	4,773,344	2,906,017	7,679,361
Investments	214,719	0	214,719
Equipment, Furniture & Fixtures (Net)	1,121,901	0	1,121,901
Total Assets	6,109,964	2,906,017	9,015,981
CURRENT LIABILITIES:			
Accounts Payable & Accrued Expenses	\$ 188,983	\$ 21,000	\$ 209,983
Due To (From) Other Funds	561,198	(561,198)	0
Total Current Liabilities	750,181	(540,198)	209,983
NET ASSETS UNRESTRICTED:			
Operating	\$ 4,237,051	0	\$ 4,237,051
Land, Building & Equipment	1,122,732	0	1,122,732
NET ASSETS TEMPORARILY RESTRICTED			
Dedicated Facilities	0	\$ 1,011,318	\$ 1,011,318
Other (Primarily Inventory)	0	2,434,898	2,434,898
TOTAL NET ASSETS	\$ 5,359,783	\$ 3,446,216	\$ 8,805,999
TOTAL LIABILITIES & NET ASSETS	\$ 6,109,964	\$ 2,906,018	\$ 9,015,982

STATEMENT OF ACTIVITIES

SUPPORT & REVENUE:	
Public Support:	
a Public Contributions	\$ 2,647,032
b Donated Food, Facilities & Equipment	27,124,162
Total Public Support	29,771,194
c Government Grants & Cost Reimbursements	1,229,147
Revenue:	
Shared Maintenance	1,626,798
Investment Income	106,235
Other Revenue	31,284
Gain (Loss) on Investments - Realized & Unrealized	182,705
Gain (Loss) on Sale of Fixed Assets	(2,520)
d Total Revenue	1,944,502
TOTAL SUPPORT & REVENUE	\$ 32,944,843
FUNCTIONAL EXPENSES:	
e Program Services	\$ 30,592,940
f Management & General	580,121
g Fund-raising	556,171
TOTAL FUNCTIONAL EXPENSES	\$ 31,729,232



An estimated wholesale value of the donated food and other products is included in both the Statement of Financial Position (ending inventory) and Statement of Activities. Wholesale pricing was calculated for each of 29 different categories by America's Second Harvest, and supplemented by local pricing data. The pricing used has been reviewed by independent auditors for both America's Second Harvest and the North Texas Food Bank. This condensed financial statement is presented by the North Texas Food Bank staff. To receive a copy of the complete FY 2004 audited financial statements prepared by Davis, Clark and Company, please contact the North Texas Food Bank at 214.330.1396. FOR THE FISCAL YEAR ENDING JUNE 30, 2004



President Judy Spires from the corporate division of Albertsons was one of many community and corporate leaders to volunteer as a server for our "One Big Table" event on Hunger Awareness Day. More than 200 special servers, chefs and Member Agency clients were invited to share a meal at the Food Bank as a part of an annual national effort to raise awareness about hunger issues.

Granite Properties	International Business Machines	KFC	Mannatech Inc	Morningstar Foods	OIAS
Great North American Co.	International Truck & Engine	Kikkoman Foods, Inc.	Marillac	Mountain King Potatoes	Olive Garden Restaurant
Greater Providence Baptist	J & M Produce Inc.	Kinkos Las Colinas	Mark Proston	Mountain View College	Olympic Produce
Greenville Bar & Grill	J B Hunt Transportation	KLLM Trucking	Mark Twain Elementary	Mr. & Mrs. Sam Laden	On The Border #8
Greyhound Lines, Inc.	J C Penny, Inc.	Knause Foods	Marla Beikman	Mrs. Baird's Bakeries	One Half Books
Grocery Outlet	J. Kunick	KOAI Radio	Marquez Brothers of Texas	Mrs. Field's Original Cookies	OsteoMed L.P.
Grocery Supply Company	J.C. Combs Produce	Cracker Enterprises	Marriott Hotels	Ms. Lori A. Spies	Otis Brown Elementary
Grubb & Ellis	J.O.Y. Foods	Kraft Foods	Marshall Kelley	MWH	Otis Spunkmeyer, Inc.
Grubbs Foods	J.P. Starks Elementary	KRBV/WILD 100.3	Martha Cox	My House Catering	Overhead Door Corp.
Gulf Insurance	J.T. Saldivar School	KRNB	Martin Transportation	North Central Distributors	Ovilla Christian
Gulf Pacific Rice Co. Inc.	Jack in the Box Distribution	Kroger Company	Mary Kay, Inc.	North Texas Apics	Owens Country Sausage, Inc.
H.E. Butt Company	James Baker	L.O. Donald Elementary	Massey Fair Industrials	North Texas Tollway	Pacific Choice Brands
Half Price Books	James Bonham Elementary Sch.	LA Foods	Masters Distribution	Naamon Forest Elementary	Pacific Coast Product
Hancock Mazda	James Clark & Son	La Hacienda Mexican	Mattress Giant	Nabisco Brand	Pacificare
Harland	James Helwig & Sons	La Madeleine	MATTU TRUCKING	Nakano Foods	Pain & Delesce
Harry & Janice	James Holden	LaBatt Food Service	Maui Fruit Juices, Inc.	National Telegraph	Palitha & Mala Jayasinghe
Harvey Hotel, DFW (114)	James Millis	Lakewood Heights	Maxine Banke	National Association of Letter Carriers	Palm Harbor Homes
HCA-Medical City	Janet Lovelady	Lamb Weston, Inc.	Mayes T	Naturally Fresh	Pamela S. Oberg
Heath Holdings USA	JC Penney on Legacy	Lamplighter School	MBA Poultry	Navini Networks, Inc.	Panic Fans For Food
Heritage Family Speciality Foods	Jeanne Phillips	Landlock Seafood	MBM Distribution	NAWF Warehouse	Pappasito's
Hershey Chocolate, Inc.	Jeannie Barrett	Laura Jacobs	MBNA Technology	Neal Brothers Trucking	Paradise Fruit & Vegetable
Hewlett-Packard	Jefferson At The Northend	Law Magnet Honor Society	McMath Middle School	NEC American	Paragon Insurance Group
Highland Park Middle School	Jenkins & Gilcrest	Lee Ann Williams	McCormick Company	Nestles Foods, Inc.	Parish Episcopal
Highland Park United Methodist	Jim Adler & Associates	Lee Kielton	Media World Television		Parker College of Chiropractic
Hill Brothers Trans.					Parkhill Junior High
Hillary's					Parkland Memorial Hospital
Hilton Reservations Worldwide					Parkside
Hirschbach Motor Lines					Pat Mackey
Hix Trucking					Paul Kirilecz
Hockaday School					Paymentech
Honda Financial Services	Joe Auto	Legally Services	Medical City Hospital	Network Associates	Pecan Creek Office Group
Hooters	Joe Rafferty	Lemmons Company	Medical Clinic of N. Texas	Network Multifamily	Pecan Deluxe, Inc.
Horizon Lines	Joey Craddock	Lenders Bagels, Inc.	Medieval Times Dinner	New Benefits	Pedro's Tamales
Horizon Milling, Inc.	John Christner Trucking	Liberty Food Group	Melrose Hotel	New Birth Church of God	Pendery's
Hormel Food Corp.	John Deere Parts	Life Care Hospital	Men's Club	New World Pasta Company	Penson Financial Services
Hotels.Com	John F. Peeler Elementary	Linda Thomas	Mercer Human Resource Consulting	Newman's Own, Inc.	Pepperidge Farms
Houston Food Bank	John Gladfilter	Lingo	Merit Energy Co.	Nicole McGary	PepsiCo
Hudson Advisors, L.L.C.	John White	Lone Star Distributors	Mi Piaci	Nims Associate	PepsiCo Food Service
Hutchins State Jail	Jones Distribution	Lone Star Integrated	Michael Tiner	Nokia	Performance Food Group
HW Lay Warehouse	Jones Welding	Lone Star Park	Michael's Foods	Noodles & Company	Pearle Vision
Hyatt at DFW	JP Morgan Chase	Lovers Lane United Methodist Church	Microsoft Corporation	Norstar/Accolade	Perry's Restaurant
IBM Corporations	Jugos Del Valle USA	LS Chp/Healthcare Financial	Mike Memmer	North Central Food	Peter Hewitt
Iceland Sea Food	Just Born, Inc.	LULAC Youth District	Military Sales & Service	North Dallas Bank & Trust	Peterbuilt Corporation
Iglesia Getseme	K & K Meat Company	Luminator	Milk Market Administration	North Lake College	PHCC OF North Texas
Illes Seasonings, Inc.	Kaiser International	Lyless Middle School	Miller Trucking	North Texas Television	Phildesco
In The Dough	Kandy Standige	M & M Mars Candy	Mills Electrical	North Texas Public Broadcasting	Pilgrim's Pride
Indian Summer	Kate Murphy	Mace Man Sports	Millstone Coffee	Northeast Church	Pillsbury Company
Infosystems	Kathie Mapes	Macy's	Minyard Food Stores, Inc.	Northwest Packing Company	Pinnacle Foods (Vlasic)
Initellinex LLC	Kathryn Beich	Maggianno's	Mission Food Corporation	Northwood Country Club	Pioneer Frozen Food
Inroads	Keefe Supply Company	Mahard Egg Company	Missy's Healthcare	Nouveau Eyewear	Plano Fire Dept #5
Instant Whip Foods	Kellogg Company	Mail-Well Envelope	Modern Mushrooms	Novartis Health	Plano Senior High School
Integrated Brands	Kelly Beans Co.	Makos	Mohr Partners	Oak Farms Dairy	Players Club Apts.
Integrated Pension Financial	Ken's Foods	Malone's Food Store	Montgomery Watson	Occidental Tower	Playtex, inc.
Interex Emea, Inc.	Kent Quality Foods	Mama's Pizza	Moody Dun Bar	Ocean Spray Cranberries, Inc.	Portion Pak, Inc.
Internal Revenue Service	Kettle Cooked Foods			Odwells	Post Properties, Inc.

WITHOUT YOU, THIS JOURNEY COULD NOT CONTINUE.

KRLD Restaurant Week—For the sixth year in a row, KRLD Restaurant Week was a huge success. The event ran from August 18 – 24 and was the highest-grossing Restaurant Week to date, bringing in a total of \$170,266. Seventy-four Dallas area restaurants offered a delicious three-course meal for the fixed price of \$30. For every meal purchased, the restaurants donated \$6 to the North Texas Food Bank. An astounding 28,000 meals were served to area diners. The Food Bank would like to extend a special thanks to Marianne Howells of KRLD Radio.

Michael Finley Buckets for Hunger Thanksgiving Challenge—Dallas Mavericks player Michael Finley teamed up for the third year in a row with the national hunger relief agency Buckets For Hunger to host the Thanksgiving Challenge. In just one night, at the November 25 Mavericks home game, \$109,647 was raised for the North Texas Food Bank. These amazing results were made possible partly by the three players who generously matched fan donations. Michael Finley, Antawn Jamison, and Antoine Walker joined the fight against hunger in a big way when they each gave \$10,000. In the last three years, Buckets For Hunger, with Michael Finley, has raised more than \$170,000 for the North Texas Food Bank.

Vought Can Do! Employee Canned Food Drive—Not only did Vought Aircraft employees donate an amazing 14,434 pounds of food, but they were also able to raise \$85,234 for the North Texas Food Bank through the company's Vought Can Do! campaign. From December 9–12, Vought workers continued to generously pour in food and financial donations to help feed thousands of our neighbors in North Texas. The Food Bank would like to thank Lorraine Strowd and all the Vought employees who contributed to this annual campaign.

Check Out Hunger—For the ninth consecutive year, Check Out Hunger hit area grocery store check-out lanes for 30 days out of the summer. From June 5 to July 5, six major grocery retailers asked each customer as they checked out if they would like to donate a dollar or more to fight hunger in North Texas. The result was \$66,945 donated at Albertsons, Brookshire's, H-E-B Central Market, Kroger, Minyard's and Tom Thumb locations.

Empty Bowls—Thirteen hundred people came out on February 20 to have their empty bowls filled with soup and bread to support the fifth annual Empty Bowls fund-raising event. More than 2,000 original and creative bowls were donated by local artists, and given to attendees who paid a \$25 ticket price



for the special meal raising \$50,566. Thank you to John and Darlene Williams of Trinity Ceramics Inc., and to all the artists who donated their works. All proceeds from the event are being used directly in the feeding of hungry men, women and children right here in North Texas.

Great American Bake Sale—The Great American Bake Sale, presented by PARADE Magazine and Share Our Strength, turned the simple idea of a bake sale into a community movement to end childhood hunger in America. Nationally, more than 375,000 people baked, sold or bought from April 5 through July 25 to raise more than \$1 million to fight child hunger. All Dallas-area bake sales benefited the North Texas Food Bank, and brought in \$31,000 to be used in the fight against hunger.

National Hunger Awareness Day—On June 3, the North Texas Food Bank and more than 200 other Food Bank affiliates of America's Second Harvest celebrated National Hunger Awareness Day with a theme of "One Big Table" to emphasize the fact that hunger is a problem that requires everyone working together to solve. Member Agencies were invited to bring their clients to our "One Big Table" in the warehouse for a meal prepared and served by local political, religious and corporate leaders. The goal to raise awareness on the critical issue of hunger was met with resounding success. A total of \$25,500 was raised thanks to generous corporate sponsors such as Albertsons, GEICO and many others.

Share Our Strength Taste of the Nation—The annual Taste of the Nation was an unforgettable evening of delightful Southwestern cuisine and spectacular accommodations. Three hundred guests were treated to the culinary creativity of Dallas' finest chefs at the March 6 event. The North Texas Food Bank received \$33,600 from event proceeds. Special thanks to Kori Gibson-Stolar and Doug Wittrup who generously volunteered their time and event-planning skills all year long, and to David McMillan, Dinner Chairperson and media spokesperson.

Central Market Smoke & Spice—Guests were invited to enjoy the outstanding creations of the very founders of Southwestern cuisine, Dean Fearing, Stephan Pyles, Avner Samuel, Anne Greer McCann and Robert Del Grande at the Central Market Smoke & Spice held November 9. The event, hosted at the Art Institute of Dallas Culinary Arts campus, raised \$16,588 for the North Texas Food Bank.

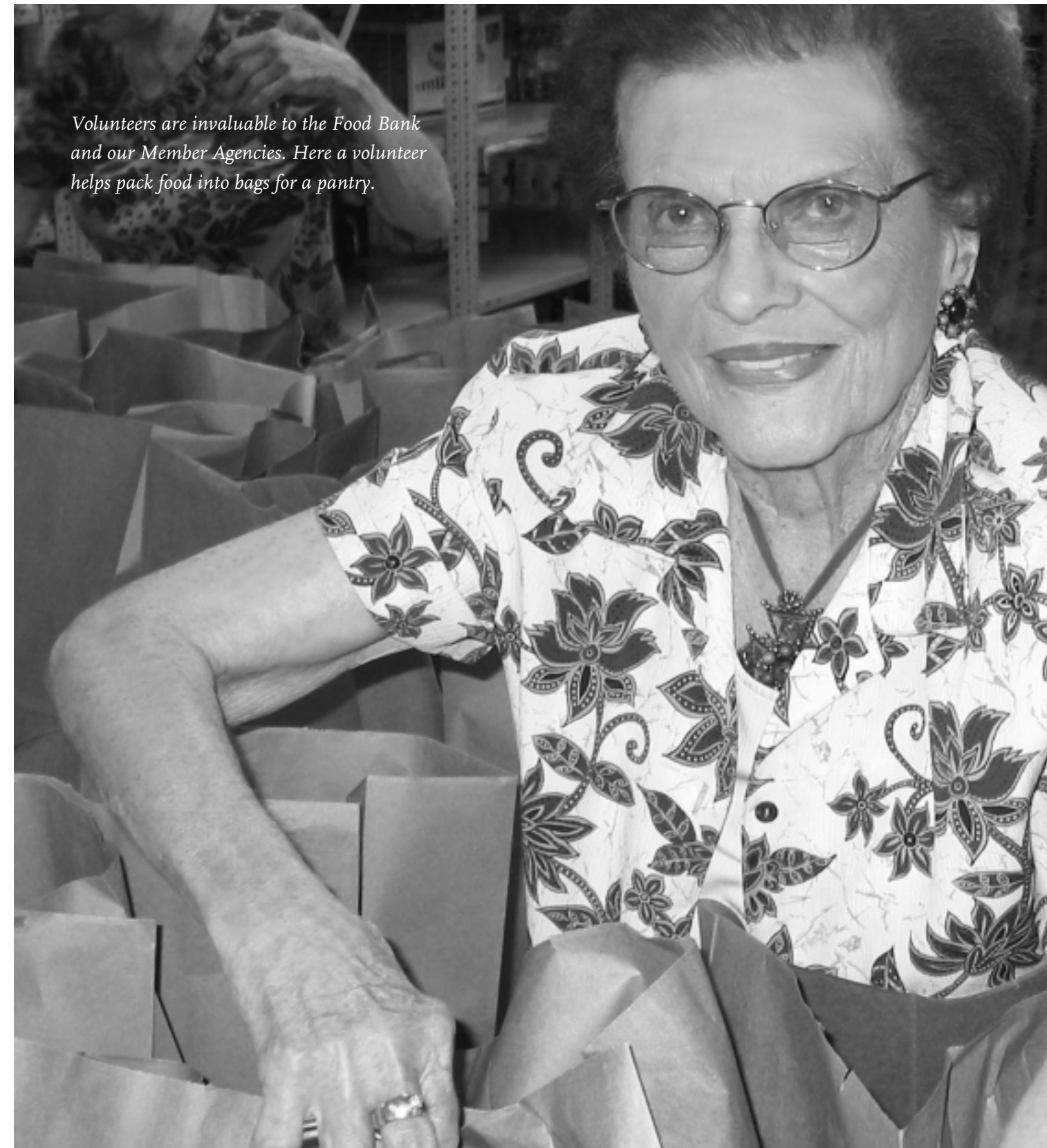
Whole Foods Giving Tree—Six metro Whole Foods Market® stores raised a total of \$16,521 for the Food Bank as a part of their Giving Tree program, which ran from December 1 – 24. Customers were given the opportunity to donate any dollar amount to the Food Bank during the holiday season. The

money provided the Food Bank's Member Agencies with 100,000 meals through after-school programs for children, senior centers, food pantries and other programs of the North Texas Food Bank.

State Fair of Texas—Everything was big as usual at the State Fair of Texas, including Kroger's Three for Free Wednesdays. Each person who brought in three nonperishable food items on any Wednesday that the Fair was running received free admission. And on opening day, as a part of the same campaign, anyone who brought in a Coca-Cola product received a discounted Fair admission. All of the food and beverages were donated to the North Texas Food Bank, bringing in a total of 147,372 pounds of products to be distributed. Special thanks to all the volunteers and groups who helped collect the items at the front gate, as well as sponsors Coca-Cola and Kroger Food Stores.

National Association of Letter Carriers—On May 8, the National Association of Letter Carriers held its 12th annual one-day food drive, the largest of its kind in the nation. City of Dallas residents were encouraged to leave nonperishable food items by their mailboxes for their letter carriers to pick up. A total of 126,986 pounds of food was collected just in time to feed children who were going to be out of school for the summer without access to free breakfast and lunch programs.

CANstruction—Late in the summer, 10 teams of local design and architecture firms headed over to NorthPark Center to create original structures made entirely of nonperishable food items for the 11th annual CANstruction. All 22,673 pounds of food used were donated to the North Texas Food Bank after they were displayed from August 23 through September 7. Special thanks to NorthPark Center, the Society of Design Administration, the participating teams and all the other organizations who made this event possible.



Volunteers are invaluable to the Food Bank and our Member Agencies. Here a volunteer helps pack food into bags for a pantry.

COMMUNITY SUPPORT IN THE FIGHT AGAINST HUNGER

Post Uptown Properties	Robbie Robinson Trucking	So. Grand Prairie Student Cncl.	Terry Crenshaw	TXU/ONCOR	Weekly Homes
Potandon Produce	Robert Bascom	Social Security Office	Texas Credit Union	Tyson Food Service	Weiner Industries
Poulson Food Service	Robert Heath Trucking Inc.	Society of Petroleum Engineers	Texas Industries	Tyson Fresh Meats, Inc.	WEL Companies
Power Packaging	Ron's Towing	Society of St. Andrews	Texas Instruments	U.S. Probation	Welch's Foods
Prentiss Properties	Ross Laboratories	Sodexo	Texas Land and Cattle	U.T. Southwestern Medical	Wellington Center Office Blvd.
Presbyterian Hospital	Rothberry Farms	Sodexo - Exxon	Texas Millennium	Umphrey Lee School	Wells Fargo Service
Prestige Mazda #34623	Routh Street Chiropractic	Sodexo - HP	Texas Presbyterian Church	UMR	Wendy's
Preston Chrysler Jeep	Rubio Trucking	Sodexo - Peterbilt Motors	Texas Rangers Baseball Club	Unilever/Best Foods	Werner Enterprises, Inc.
PricewaterhouseCoopers	Rudy's Tortillas	Sodexo Marriott - Coppell	Texas Society of CPA's	United Fresh Produce	West Coast Tomato, Inc.
Primesource Food Service	Rummo USA, Inc.	Software Spectrum	TGI Friday, Inc.	Unity Church of Dallas	Western Vegetable
Prince of Peace Catholic School	Ryland Homes	Sonnen Services	The Adolphus	University of Phoenix	Westin Park Central
Pro Pac	S. Young	Sorensen Associates	The AMS Users Group	US Foods Service	WFS Financial, Inc.
Proctor & Gamble, Inc.	S.M.I.L.E.S	South Georgia Produce, Inc.	The Colony High School	US Small Business Admin.	Whirlpool Corporation
Professional Food Systems	Sakata Farms, Inc.	Southern Methodist University	The Combined Group	USDA for NTFB	Whitmore Mfg. Co.
ProtoSource	Salvation Army	Southfork Ranch	The Edge 102.1	USDA-CSFP Commodity	Whole Foods
Prove-Up Legal	San Saba Mills	Specialized Care Services	The Family Place	USF Bestway	Wilkinson Cooper
Publishing Concepts	San Tran	Sprint PCS	The Food Group	USI, Inc.	Williams Chicken
Quaker Oats Company	Sanmina-Sci	St. Mark's School	The Hartford Group	UTA Dallas Student Life	Winn-Bunting Meat Company
Quality Sausage	Sara Lee Bakeries	St. Paul Hospital	The Mansion at Coyote Ridge	UTSW Graduate School	Winnipeg Motor Express
Quizno's Master	Sarapios	St. Paul Lutheran Church	The MHA Group	Valley Ranch Hotel	Women's Business Council
R & L Carriers	Saunders Trucking	Stapleton Spence	The Spine Clinic	Valoris Hounsel	Worldtravel BTI
R M Palmer	SBC	Starwood Montessori	The Summit Lighthouse	Value Options	Wyeth Healthcare
Radica USA	SBC - Irving	State Fair of Texas	The WOLF 99.5	Van Oriental Food Inc.	Xochitil
Ralph Lauren	SBC Advanced Solutions	Steak N Shake	Thompson & Knight	Van Siegal Farms	Yoplait/General Mills
Rapp Collins Worldwide					Youth First/C.A. Program
Rapsco Industries					Yums Food
Raytheon Company					Zale Corporation
Rebel Rousers					Zale Lipshy University Hospital
Reciprocity Food Drive					Zerega, Inc.
Red Lobster Restaurants					Zone Direct
Regal Aviation	SBC Internet	Stevens Transport	Through the Keyhole	Vartec Telecom	Zurich North America
Regency Chiropractic	SBC Yellow Pages	Stuart Montz	TIB - Ind. Bankers Bank	Verizon	
Regional East Texas Food Bank	Scarborough Company	Suffork Hotel	TIGI Linea	Verizon - Hidden Ridge	Financial Donors
Regulus	Schanno Transportation	SunFed Produce	Today's Staffing	Verizon - Coppell	1,000 - 2,499
Rehab Without Walls	Schepps	Sunset High School	Todd Wadley	Verizon - DFW	A. G. Edwards
Reily Foods	Schlotsky's	Sunsweet Growers, Inc.	Tom Thumb Foods	VeryFine	Aberdeen Media Corporation
Remington Hotel	Schnieder Trucking	Super Target	Towers Perrin Consulting	VHA INC.	Ace Cash Express
Rent-A-Center	Schoenmann Produce	Superior Trading Company	Town North Mazda #34391	Village Fresh	ACGG, Inc.
Republic Beverage	Schrieber Foods	Sur La Table	Toyota of Dallas	Village Lincoln & Mercury	Administaff Inc.
Republic Group Life Ins.	Seafood Supply Company	Synopsys, Inc.	Traci Rolles	Vines Trucking	Alternative Medicine Research
Resers	Sears	Sysco Corporation	Trane Company	Vision De Dios Church	Foundation of Texas
Resolve Corporation	Seneca Food Corporation	T. Huffines	TransCore	Vistar of Dallas	AmeriCorp Global Relocation
Rev. Hunter	Sequia Packing	Tabani Group	Transwestern	Volunteers in Missions	Another Bad Deal
Rich Products Corporation	Sergio Plummatto	TAC Americas, Inc.	Tree of Life	Vought Aircraft, Inc.	Antares atop Reunion Tower
Richard Berry	Seven Eleven	Taco Bueno	Tree Top, Inc.	Voyager Expanded Services	Applied Materials
Richard Bordelon	Shady Grove Baptist	Talbots	Treebeards Restaurant	Vulcan Engineering	Arcodoro & Pomodoro
Richard Wells	Shafer Trucking	Talented and Gifted HS	Triple L Enterprises	W.M. Bolthouse Farms	Arthur's Inc. Restaurant & Bar
Richland College	Sharon Bee	Tangala Malone	Tropicana Beverages, Inc.	Walgreen's	Associated Builders
Riggs Food Service	Sherman Residential	Tarrant Area Food Bank	Truco Enterprises	Wal-Mart Stores	and Contractors
Right Now Technology	Sherwin Williams	TASHFB	Truswal Systems	Walnut Hill Elementary	Bank of America Foundation
Riley's Ready Pack	Single Source	Taste of Plano	Turec MBA	Warner Trucking	Beau Nash at
Rio Rico	Skinner Pasta	Taylor Farms, Inc.	Turtle Creek Center	Warren Ave. Christian Church	Hotel Crescent Court
River Ranch	Skyline High School	Taylor Publishing	Two Nations Trucking Inc.	Washington Lettuce	Books Are Fun, Ltd.
Riviana Foods, Inc.	Smithfield Packing Company	T-Daddy's Sports Deli	TX BBW Groups	Watermelons Unlimited LTD	Brent Adams and
Roadway Express, Inc.	SMP Marketing	Terence Mayes	TXU Energy	Wayne Bailey Produce	Associates, Inc.

WITHOUT YOU, THIS JOURNEY COULD NOT CONTINUE.

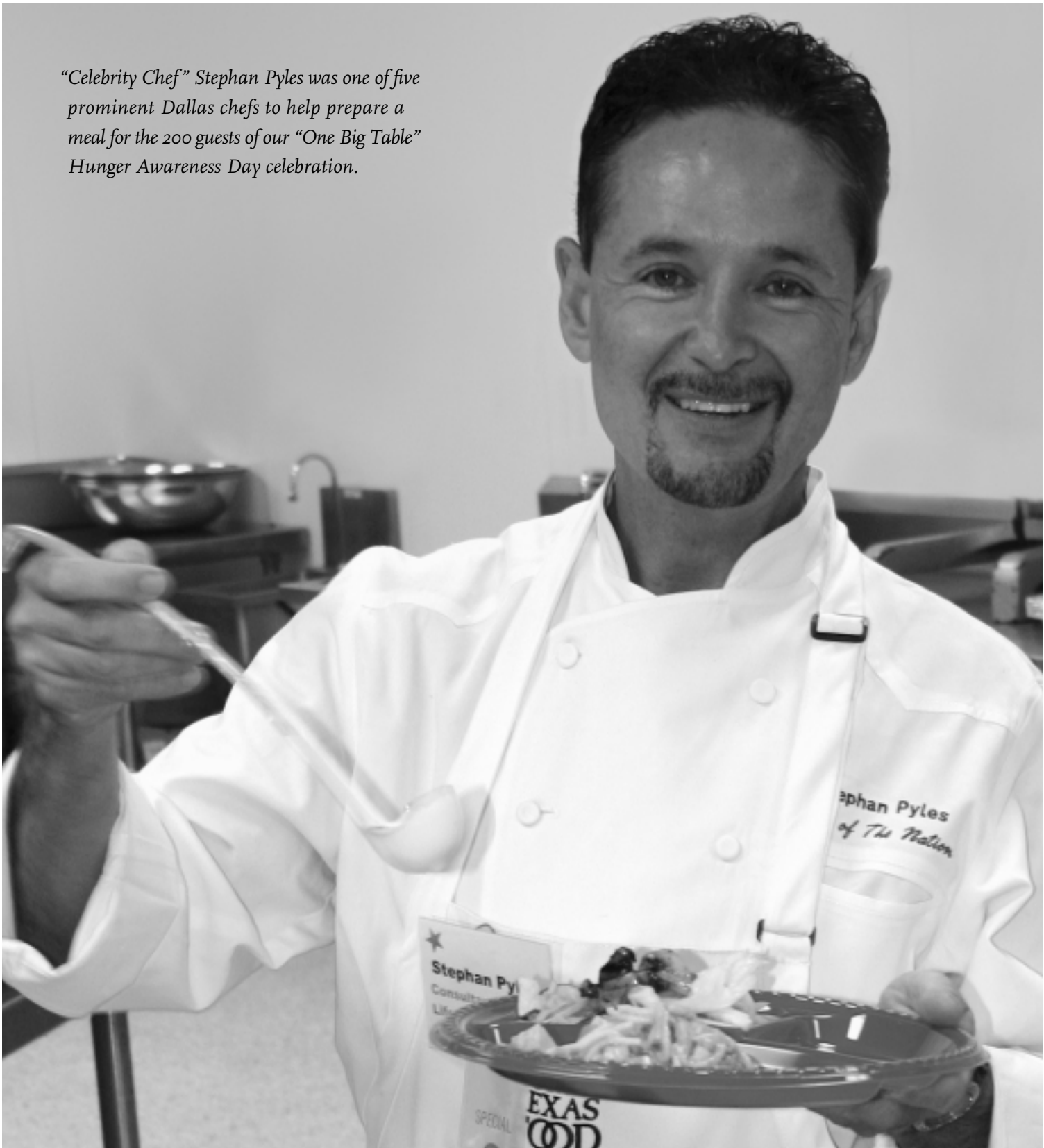


BECAUSE OF THE LOYAL SUPPORT FROM INDIVIDUALS,
 CORPORATIONS, FOUNDATIONS AND ORGANIZATIONS,
 THE NORTH TEXAS FOOD BANK ACHIEVED LANDMARK
 SUCCESS IN THE FIGHT TO END HUNGER IN
 NORTH TEXAS THIS YEAR.

	FISCAL YEAR 2003	FISCAL YEAR 2004	CHANGE
Pounds of Food Distributed ¹	27,008,789	27,904,091	+ 3.31%
Member Agencies	390	400	+ 2.56%
Number of Families Served through Food Pantry System ²	754,951	651,487	- 13.70%
Number of Meals/Snacks Served through Soup Kitchen and Shelter System ²	6,472,223	6,360,789	- 1.72%
Volunteer Hours	52,647	42,148	- 19.94%

¹ These figures include product distribution to other America's Second Harvest Food Banks.
² These figures exclude product distribution to other America's Second Harvest Food Banks.

2004 FOOD FACTS



“Celebrity Chef” Stephan Pyles was one of five prominent Dallas chefs to help prepare a meal for the 200 guests of our “One Big Table” Hunger Awareness Day celebration.

Cafe on the Green - Four Seasons Resort	James M. Collins Foundation Jean H. and John T. Walter, Jr. Fund	Mr. and Mrs. Lyle W. Livingston Mr. and Mrs. Mark W. Kawalek	Mr. Paul Sheeran and Ms. Marita Thompson	Ms. Sue Bayless Ms. Susan A. Billings	Rosen Systems Inc. Roy's - Plano
Capital One Services, Inc.	Jeffrey A. Carter Foundation	Mr. and Mrs. Max Toy	Mr. R. D. Burton	Ms. Susan A. Wetzel	Ryland Homes
Capps Van & Car Rental	Jenkins and Gilchrist	Mr. and Mrs. Medford McCoy	Mr. Richard H. Peebles	Ms. Susan Lane	Sal and Mary Maloney Gazioglu
Carlson Companies, Inc.	Kirby's Steakhouse LTD	Mr. and Mrs. Mike S. Frankovich	Mr. Richard Voet	Ms. Suzanne Milot	Schwab Fund for Charitable Giving
Casa View Christian Church	Kondos & Kondos Law Office	Mr. and Mrs. Mike Spence	Mr. Robert Granoff	Ms. Tamera Riemenschneider	Shady Grove Church
Chamberlain's Fish Market Grill	Lavendou	Mr. and Mrs. Patrick K. McGee	Mr. Rodney Williams	Ms. Tronnia Smith	SharePlus Federal Credit Union
Chapparel Club in Adam's Mark Hotel	Lawry's The Prime Rib Linebarger Goggan Blair & Sampson, LLP	Mr. and Mrs. Paul Terrill Mr. and Mrs. Perry Coldwell	Mr. Ronnie Gilley Mr. Ryan Hulslander	Ms. Christie Beck and Mr. Phillip L. Smiley	Sony Electronics South MacArthur Church of Christ
Chemguard, Inc.	Little Red's Antiques, Inc.	Mr. and Mrs. R. Scott Moran	Mr. S. Kent Roberts and Ms. Nancy Stuckey	Nathan Maier Consulting Engineers Inc.	Southwestern Bell
Communities Foundation of Texas	Lola The Restaurant	Mr. and Mrs. Robert J. Beams	Mr. Sam Staggs	National Association of School Psychologists	St. Ann Catholic Parish
Community Volunteer	Luther King	Mr. and Mrs. Robert Morris	Mr. Tim A. Helmers	Network Appliance	Steel Restaurant
Countrywide Cares Matching Program	Capital Management Lynn Rekhlis	Mr. and Mrs. Ronald Rittenmeyer	Mr. Tom Moon	New Help Clinic, P.A.	Sullivan's - Dallas
Dallas Family Law Section of the Dallas Bar Association	M Young Communications, Inc.	Mr. and Mrs. Scott Copeland	Mr. William Douglas Robertson	North Texas Anesthesia Consultants, P.A.	T.G.I. Friday's
Dallas Jewish Community Foundation	M. B. & Edna Zale Foundation Macy's West Maguire's	Mr. and Mrs. Scott Drescher Mr. and Mrs. Stan A. Vlasimsky	Mr. William Koval Mrs. Charles J. Wylie	Oak Cliff Christian Church Olympus America Inc.	Temple Emanu-el The Aileen and Jack Pratt Foundation
Dallas Mavericks	Maracas Partners, LTD./ dba Ciudad	Mr. and Mrs. Thai Q. Hoang	Mrs. Katherine Perot Flanagan	Outback/Fleming's, LLC	The Bryant & Nancy Hanley Foundation, Inc.
Diplomate, American Board of Allergy and Immunology	MBNA Hallmark Infor. Svcs.	Mr. and Mrs. W.N. Elkins	Ms. Ann Staton	Palomino Euro Bistro	The Chalon Corporation Rehab Management
Dodi M. Whaley	Minnie Arnold School of Dance	Mr. and Mrs. Wayne G. Willems	Ms. Annell Moore	Pancho's Mexican Buffet	The Clements Foundation
Dorothy Lingo and Darlene Campbell		Mr. and Mrs. William R. Alford, III	Ms. Barbara Levenson	Panera Bread Company	The Craig and Kathryn Hall Foundation
Dr. and Mrs. Gerald G. Payne		Mr. and Ms. William Glassberg	Ms. Colleen A. Hager	Patient Centered Services, Inc.	The David M. Crowley Foundation
Dr. and Mrs. Jack Bankhead					The Eagle - 97.1
Dr. and Mrs. Michael A. Graceffo					The Grape Restaurant
Dr. Deborah M. Holubec	More Community/ Macy's West	Mr. Brent Rosenthal	Ms. Elizabeth A. O'Connor	Pauline Allen Gill Fndn.	The Horchow Family Charitable Trust
Dr. Howard J. Weiner	Morton's of Dallas - Downtown West End	Mr. Chester Plauche Mr. David Juan Zehr	Ms. Elizabeth M. Edwards Ms. Glenda M. Green	Pioneer Natural Resources Company	The James T. and Cecilia S. Norwood Fund
Dr. Marybeth Ezaki	Mr. and Mrs. Bobby A. Lowry	Mr. David L. Cherry Mr. David Rathkamp	Ms. Helen Elaine Wolford Ms. Jean S. Barrow	Pioneer Natural Resources USA, Inc.	The Landmark at The Melrose Hotel
Dralion Restaurant & Lounge	Mr. and Mrs. C. Thomas Smith	Mr. Edward H. Perry	Ms. Jenny Zimmerly	Piper Rudnick, LLP	The Oceanaire Seafood Room
Ericsson	Mr. and Mrs. Charles W. Pruitt	Mr. Eric Becker	Ms. Julie Mann	Plano Independent School District	The Perot Foundation
Ericsson, Inc.	Mr. and Mrs. Charlie Brannan	Mr. Harry L. Donavon	Ms. Katherine Newman	Premier Banking	The Riviera
Esther & Morton Wohlgemuth Foundation, Inc.	Mr. and Mrs. Clinton J. Adams	Mr. J. Bruce Duty	Ms. Kathleen J. Soch	Purcell Smith, III	Time Matters
Fairmont Hotel	Mr. and Mrs. David McCabe	Mr. Jack Seidel	Ms. Kay Speed	Quizno's Regional Marketing Fund	Tramontana
Fannie Mae Foundation	Mr. and Mrs. David R. Lawson	Mr. Jeffrey E. Dalton	Ms. Luberta F. Carter	Records Deposition Service of Texas, Inc.	Transamerica Real Estate Tax Service
Ferré Ristorante	Mr. and Mrs. David Yarbrough	Mr. Jeffrey L. Zwiebel	Ms. Magda K. Girgis and Ms. Connie C. Jenkins	Regal Aviation, LLC	Truluck's Addison, Ltd
Fidelity Investments	Mr. and Mrs. Dennis A. Tuck	Mr. Jim Young	Ms. Margaret Talarico	Regue Chick	United Way of Delaware
Fidelity Investments Charitable Gift Fund	Mr. and Mrs. Dennis Moses	Mr. Joe Burnes	Ms. Mary Lou Henderson	Reinhard Ziegler and Lori L. Lovelace	United Way of Tri-State
First State Bank	Mr. and Mrs. Dennis S. Magill	Mr. John R. Lister	Ms. Nancy S. Cook	Retail & Restaurant Growth Capital, L.P.	Vanguard Charitable Endowment Program
First United Methodist Church	Mr. and Mrs. Don W. Ledbetter	Mr. Larry H. Lafontaine	Ms. Olive McMillin	RightNow Technologies	Verizon Foundation
Ford Motor Company	Mr. and Mrs. Donald J. Lee	Mr. Leslie O. Niemi	Ms. Pamela A. Derouen	Riverside Irrigation & Landscape, Inc.	Vertex Financial Corp.
Hal Kurkowski	Mr. and Mrs. Doyle Hartman	Mr. Leslie P. Worley	Ms. Patricia Gardner	RLJ International LLC	Vetter Foundation
Hancock Mazda of Mesquite	Mr. and Mrs. Jack C. Easter	Mr. Michael Hurd	Ms. Rosemarie M. Marshall	Rogene Howard	Wal-Dot Foundation
HSD Charitable Trust	Mr. and Mrs. Jason E. Whitler	Mr. Michael L. Boothman	Ms. Ruth Berg Alhilali		Wal-Mart #949
Il Sole	Mr. and Mrs. Jim Schroeder	Mr. Michael Lawrence McCoy	Ms. Sally Geyer		Wal-Mart Foundation
Inner City Management, Inc.	Mr. and Mrs. Kamal Daya	Mr. Michael R. Douglass & Tamela L. Richards	Ms. Sanda R. Cordova		
Iris Restaurant	Mr. and Mrs. Kerby L. Dalton	Mr. Norbert L. Doligalski	Ms. Sherry S. Denton		
	Mr. and Mrs. Laird Ellis	Mr. Paul S. Kimbol	Ms. Shirley Pollock		
	Mr. and Mrs. Lawrence Angelilli				

WITHOUT YOU, THIS JOURNEY COULD NOT CONTINUE.

MAIN

Main Program—The Main Program at the North Texas Food Bank collects food donations and distributes them to area food pantries, homeless shelters, soup kitchens, day-care centers and other programs for those in need. In fiscal year 2004, the Main Program provided food items to 651,487 families and 1,839,321 individuals through Member Agencies' pantry programs. Additionally, 6,360,789 on-site meals were served at shelters, after-school programs and senior adult centers.



Charitable Produce Center—The purpose of the Charitable Produce Center, founded in 1994, by Louise Gartner is to convert the loss in the fresh produce market into a source of nutritious provisions for hungry North Texans. In fiscal year 2004, the program delivered more than 4 million pounds of produce to seven rural North Texas counties.

DELIVERY

Commodities Supplemental Food Program (CSFP)—The North Texas Food Bank was proud to become the first CSFP distributor in Texas in the year 2000. This program, also known as People and Nutrition, or PAN, provides surplus USDA commodities for low-income senior citizens who reside in Dallas County. More than 7,750 eligible participants receive an estimated 25 pounds of USDA commodities at 72 PAN distribution sites in Dallas County each month. PAN is a partnership of the U.S. Department of Agriculture, Texas Health and Human Services Commission, Catholic Charities of Dallas and the North Texas Food Bank.

Hunger Link Prepared Foods—Since 1986, the Dallas Hunger Link has been collecting surplus prepared perishable food from 50 donor cafeterias, restaurants, hotels and other food service kitchens. The Food Bank provides disposable aluminum steam table pans for freezing the prepared foods so that specially trained Hunger Link drivers can take the food in refrigerated trucks to on-site meal programs throughout Dallas. In 2004, the Hunger Link program was able to

collect, deliver or transfer more than 833,000 pounds of food to 22 Member Agencies.

Food For Families—The North Texas Food Bank works in cooperation with more than 30 of its Member Agencies to offer the Food For Families program. Member Agency clients have been pre-qualified for a specific food distribution location and bring a voucher to a specified parking lot at a predetermined time. In the form of a drive-through line, volunteers distribute the food to the clients directly from Food Bank trucks. During fiscal year 2004, more than 1.3 million pounds of food was handed out to 13,800 families and more than 53,000 individuals.

Rural Produce/Rural Delivery—The North Texas Food Bank regularly delivers produce and other items to Member Agencies in outlying counties. In 2004, more than 2.5 million pounds were delivered this way.

CHILDREN

Kids Cafe—Since its inception in 1998, the North Texas Food Bank Kids Cafe program has concentrated on the critical issue of childhood hunger. It was started with enough corporate donations from Capital One—Kids Cafe Founding Partner—to open four sites. Now there are 23 locations supported by generous funding from Capital One and the Crystal Charity Ball. These sites provide a nutritious evening meal to children enrolled in Food Bank Member Agency after-school programs. In 2004, more than 3,800 meals were served to 1,540 children in Dallas and Denton counties.



Food 4 Kids—In 2004, the NTFB successfully piloted a weekend food assistance program for children at risk of being chronically hungry. On Fridays, children identified by school personnel as "at risk" receive a backpack filled with nonperishable food for themselves and their younger siblings. On Mondays, the children return the empty backpacks and pick them up refilled the next Friday. The program will launch in 5 Dallas schools for 250 children in Fall 2004

EDUCATION

Community Kitchen—In early 2000, the North Texas Food Bank started a pilot program called the Community Kitchen. The objective of this program, now in its fourth successful year, is twofold.

It aims both to offer Food Bank Member Agencies fully prepared, nutritious frozen meals to heat and serve, as well as to provide culinary job skills training to disadvantaged individuals with an interest in a foodservice career. In 2004, the Kitchen produced an average of 6,000 meals per week, which were then distributed to 40 Member Agencies including 10 shelters, 20 Kids Cafes and 10 food pantries. Most of the up to 30 students involved in this foodservice training course are a part of the Texas Second Chance Program in partnership with Dawson State Jail.

Nutrition Education/Operation Frontline—Nutrition, healthy cooking, food budgeting and food safety are very important skills to develop and can help those at risk of hunger find ways to take care of their families' nutritional needs on a low budget. The North Texas Food Bank is one of only a few Food Banks in the United States that offers nutrition education classes to teach these skills. Each of the classes is held at a Member Agency and gives students a chance to take away recipes, groceries, prizes and food samples in addition to the invaluable education they receive. Tyson Foods, Inc. is the national sponsor for Share Our Strength's Operation Frontline. As a part of this nutrition education program, volunteer chefs and nutritionists teach people long-term and short-term solutions to hunger by giving them the cooking and nutrition skills they need to make healthy food choices on a low-income budget.

Texas Second Chance—Texas Second Chance is an alliance between the North Texas Food Bank and the Texas Department of Criminal Justice that was established in 1997. Through this program, selected jail confinees volunteer up to four days a week at the Food Bank, learning job skills in computer operations, warehousing and foodservice. Their ability to successfully reintegrate into the community is greatly improved by undergoing this Food Bank training.



Chef James Williams prepares a meal in our Community Kitchen.



Cisco Systems employee Ginger Taub and three co-workers agreed to shave their heads if fellow employees would raise \$5,000 for the Food Bank. Cisco met that goal and Ginger gladly gave up her hair.

OUR PROGRAMS

Wal-Mart Pinnacle Park
Wate'l's
Wells Fargo
World Reach, Inc./dba
The Charity Giving Station
Za Spa @ Hotel Za Za
Zimmerly & Company, Inc.

2,500 – 4,999

Accor North America
Allegiance Telecom, Inc.
Barrett, Burke and Wilson
Brinks Security
Brookshire Food Store
Chamberlain's Steak
& Chop House
Compass Bank
EDS
Exelon
ExxonMobil Foundation
Federal Bank of Dallas
Grant Thornton LLP
Hillcrest Foundation
Jackson-Shaw Company
Jenkins & Gilchrist
Junior League of Dallas, Inc.
Knox Oil of Texas, Inc.
Macy's at Stonebriar
MBNA

Mercury/Willow Bend, LTD
Montgomery Watson Harza
Mr. and Mrs. Barry D. Austin
Mr. and Mrs. Clifford Friedman
Mr. and Mrs. David Franklin
Mr. and Mrs. Fredrick
Van Naerssen
Mr. and Mrs. George P. Caruth
Mr. and Mrs. James E. Grube
Mr. and Mrs. James Richards
Mr. and Mrs.
Jerry L. Brinkerhoff
Mr. and Mrs. Lane Fletcher
Mr. and Mrs.
Lewis H. Brereton
Mr. and Mrs. Paul Bassel
Mr. and Mrs. Timothy Rooney
Mr. Cleon McKnight
Mr. Donald R. Luntley and
Mrs. Madge Cruse
Mr. James Wolfe
Mr. Jeffrey A. Lohman
Mr. Joseph M. Gavigan
Mr. Timothy Kongsenske
Ms. Dorothy Singhal
Ms. Julie Yarbrough

Ms. Kay Gunderson Reeves
Ms. Melinda Uhrich
Ms. Rebecca Chan
Perry's
Post Hope
Rent-A-Center
Rush Restaurant Supply, Inc.
Southwest Arkansas
Service Foundation
Sprint
Sun Ports International, Inc.
The Capital Grille
The Marilyn Augur
Family Foundation
The Wolf
Unity Church of Fort Worth
Young Boozer Family
Foundation

5,000 – 9,999

Al Biernat's Restaurant
Alcoa Consumer
Products/Presto
Andrea Neil

Cell Star, LTD
ConAgra Foods Foundation
Countrywide Home Loans
Cowles & Thompson, P.C.
GEICO
Granite Properties, Inc.
Honda Finance
Hunger Related Events-
Taste of the NFL
Jaspers
Kahn Charitable Foundation
Luck Family Foundation
Martin W. & Bettie J. Halsell
Foundation
Mr. and Mrs. David Holder
Mr. and Mrs.
Jeff R. Burgher
Mr. and Mrs. Webb H. Cox
Mr. Robert W. Pope
Ms. Elizabeth Peters
Ms. Jean Redman
Ms. Sabrina R. Watson
National Telegroup
Northrop Grumman Corp.
Pappas Bros. Steakhouse

Restaurant Life Group
Robert and Ruth
Glaze Foundation
Schepps Dairy
Sodexo Foundation, Inc
St. Luke Community
United Methodist Church
The AMA Trust
The Center for Nonprofit
Management, Inc.
The Mansion on Turtle Creek
The Pack Family
Foundation
The Pampered Chef
Tichenor McHenry Fund
Tom Thumb
United Way of Metropolitan
Tarrant County

10,000 – 49,999

Abacus
Aegon Direct
Marketing Services
Aidmatrix (The iz Foundation)

Albertsons
America's Second Harvest
Ashley and Welch
Law Firm
Ben and Maytee Fisch
Foundation
Boston Market/
Rotisserie Grill
Cisco Systems
Dallas S & W LP
Del Frisco's Double Eagle
Steak House
Emergency Food and
Shelter Program
Estate of Ruby Yandell
Ford Motor
Company Fund
Greater Dallas
Restaurant Association
H. E. Butt Grocery
Company
H.E.B. Grocery Company
III Forks Dallas, LP
Kimberly-Clark Corporation
Kroger Food Stores

Lockheed Martin Missiles
and Fire Control - Dallas
Minyard Food Stores, Inc.
Mr. and Mrs. Brian P. Cree
Mr. and Mrs. Randy Foster
Mr. and Mrs. Ron Knight
Mr. and Mrs.
Woodrow W. Gandy
Mr. Neal Hawks
Ms. Ann J. Folz
Reliant Heating &
Air Conditioning, Inc.
Ronald McDonald
House Charities
Stonebridge Life
Insurance Company
The W.P. and Bulah
Luse Foundation
TOSA Foundation
United Way of King County
Microsoft Giving Program
Whole Foods Market
Wyndham Anatole
Hotel - Nana

50,000 – 99,999
Altria Group, Inc.
Mr. Roger Enrico
Share Our Strength
United Way Of Metropolitan
Dallas, Inc.
Vought Aircraft Industries, Inc.

100,000+
Buckets For Hunger
Capital One
Capital One Services, Inc.

Board of Directors
EXECUTIVE COMMITTEE
Teresa Phillips *President*
ClubCorp
Jay Pack *Past President*
Pack Family Foundation
Larry Lavine *President Elect*
Turtle Creek Restaurants
F. Lane Cardwell Jr. *Treasurer*
Community Volunteer
Carole Young *Secretary*
Carole S. Young & Associates

David Franklin
Franklin Investments
R. Bruce Penman
Farmers Fruit & Vegetable

MEMBERS AT LARGE

Colleen Brown Aberdeen
Media Corporation
Laurie A. Carroll Bloodworth,
Carroll & Banowsky, P.C.
Roslyn Fitch U.T. Southwestern
Medical Center
Ray C. Hemmig
Buffet Partners, LP
Thomas Huffhines
SYSCO Food Service
of Dallas, L.P.
Jan Langbein
Genesis Women's Shelter
Bette Perot Perot Foundation
Toby Purdy Greyhound
Yesenia Reyes White Rock
United Methodist Church

Russell Richard
Kroger Food Stores
Frank Roby Holmes
Murphy & Associates

Lisa Sanchez
Proterra Concepts

Steve Schenkel
Schepps Dairy

Jimmy Westcott
Crystal Charity Ball

G. Scott Williford
Deloitte & Touche

Connie Yates Tom Thumb

Virginia Zimmerly
Zimmerly & Co., Inc.

LIFE BOARD MEMBERS

John Beckert ClubCorp
Jerry Ellis Retired
Louise Gartner
Community Volunteer
Kathryn Walt Hall
Kathryn Hall Vineyards

Lorraine Griffin Kircher
Founder
Liz Minyard Founder
Bette Perot Perot Foundation
Stephan Pyles Consultant
Author, Television Host

PRESIDENT'S COUNCIL

William J. Alcorn
JC Penney
Sandi Bailey Hotel Association
of Greater Dallas
Angela Barrett The Barrett
Foundation
Barbara Buzzell
The Buzzell Company
Janet Eickmeyer
Community Volunteer
Patrick Esquerre
Virtus Holdings, LLC
Tracey Evers Greater Dallas
Restaurant Association
Sharan Goldstein National
Council of Jewish Women

Lou J. Grabowsky Grant
Thornton LLP

Larry James
Central Dallas Ministries

Matrice Ellis-Kirk
Heidrick & Struggles

Lucian M. LaBarba
American FoodService

Norman Lyons
Texas Rangers Baseball Club

Carolyn Mentasana
Kimberly-Clark Corporation

Ali Zoubi
Texas Chefs' Association

Many thanks to the dedicated
people who helped us tell the
story of hope and continue
with us on this journey: Brad
Cecil, Lauren Tune, Zahra
Design Group and the entire
NTFB Team. We are grateful
to our volunteers who helped
produce this Annual Report.

WITHOUT YOU, THIS JOURNEY COULD NOT CONTINUE.



Individuals,
Corporations,
Online,
U.S. Government,
Foundations,
Virtual
Food Drives

FOOD DONATIONS

FINANCIAL DONATIONS



NTFB



Shelters, Food Pantries, After
School Programs, Residential
Treatment Programs, Emergency
Shelters, Soup Kitchens, Senior
Citizen Programs, Low-Income
Daycare, Kids Cafes

400 MEMBER AGENCIES



MEN, WOMEN & CHILDREN IN NEED

HOW YOUR DONATION WORKS

OUR IMPACT

DONATED FOOD SOURCES (IN POUNDS)

America's Second Harvest Donors	5,768,946
Local Food Donors	6,028,163
Dallas Hunger Link and Community Kitchen	656,431
Charitable Produce Center	4,325,461
Food Purchase Program	2,348,638
USDA Commodities	9,402,988
Total Food Distributed	27,904,091
Total Food Received	28,530,627

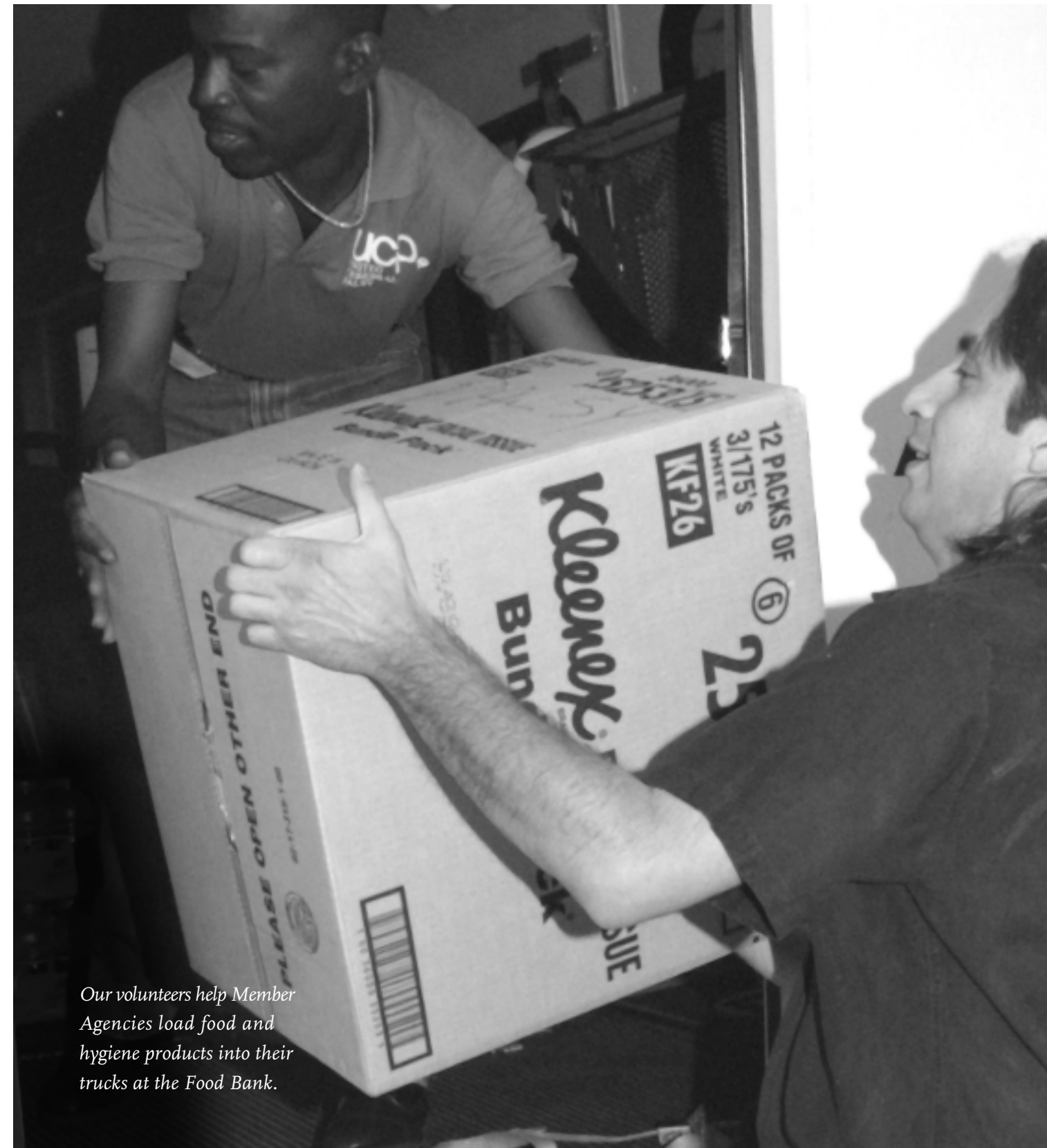
FAMILIES AND INDIVIDUALS SERVED

Families Served	651,487
Individuals Served	1,839,321

MEALS SERVED THROUGH ON-SITE FEEDING PROGRAMS

Breakfast	1,546,774
Lunch	1,737,726
Dinner	1,329,654
Supplemental Meals	1,746,635
Total Meals Served	6,360,789
Volunteer Hours	42,148

13 COUNTY SERVICE AREA



Our volunteers help Member Agencies load food and hygiene products into their trucks at the Food Bank.

Mission Statement

THE NORTH TEXAS FOOD BANK
SEEKS TO ELIMINATE HUNGER BY
DISTRIBUTING FOOD AND GROCERY
PRODUCTS THROUGH A NETWORK OF
NONPROFIT ORGANIZATIONS WHILE
PROVIDING EDUCATION AND
INCREASING COMMUNITY AWARENESS
ON ISSUES OF HUNGER.



a member of
America's Second Harvest
The Nation's Food Bank Network

4306 Shilling Way
Dallas, Texas 75237-1021

PHONE: 214.330.1396

FAX: 214.331.4104

ntxfoodbank.org
communications@ntfb.org